

ATTACHMENT 1
SCHEDULE OF POLICE SERVICES COSTS

Payment Description	Payment Due Date	Nominal \$
2017 Costs	N/A	N/A
2018 Costs	N/A	N/A
2019 Costs	N/A	N/A
2020 Costs	(a)	(b)
2021 Costs	December 31, 2020	3,117,673
2022 Costs	December 31, 2021	2,308,965
2023 Costs	December 31, 2022	2,366,690
2024 Costs	December 31, 2023	2,424,629
2025 Costs	December 31, 2024	2,486,671
2026 Costs	December 31, 2025	2,548,838
2027 Costs	December 31, 2026	2,612,559
2028 Costs	December 31, 2027	2,675,795
2029 Costs	December 31, 2028	2,745,006
2030 Costs	December 31, 2029	2,813,631
2031 Costs	December 31, 2030	2,883,972
2032 Costs	December 31, 2031	2,952,980
2033 Costs	December 31, 2032	3,030,178
2034 Costs	December 31, 2033	3,105,932
2035 Costs	December 31, 2034	3,183,580
2036 Costs	December 31, 2035	3,258,877
2037 Costs	December 31, 2036	3,344,975
2038 Costs	December 31, 2037	3,428,600
2039 Costs	December 31, 2038	3,514,315
2040 Costs	December 31, 2039	3,596,463
2041 Costs	December 31, 2040	3,692,477
2042 Costs	December 31, 2041	3,784,789
2043 Costs	December 31, 2042	3,879,409
2044 Costs	December 31, 2043	3,969,019
2045 Costs	December 31, 2044	4,076,079
2046 Costs	December 31, 2045	4,177,981
2047 Costs	December 31, 2046	4,282,431
2048 Costs	December 31, 2047	4,380,167
2049 Costs	December 31, 2048	4,499,533
2050 Costs	December 31, 2049	4,612,022
2051 Costs	December 31, 2050	4,727,322
2052 Costs	December 31, 2051	4,833,907
2053 Costs	December 31, 2052	4,966,979
2054 Costs	December 31, 2053	5,091,153
2055 Costs	December 31, 2054	5,218,432
2056 Costs	December 31, 2055	5,334,649
2057 Costs	December 31, 2056	5,482,986
2058 Costs	December 31, 2057	5,620,061
2059 Costs	December 31, 2058	5,760,562
2060 Costs	December 31, 2059	5,887,262
2061 Costs	December 31, 2060	6,052,600
2062 Costs	December 31, 2061	6,203,915
2063 Costs	December 31, 2062	6,359,013
2064 Costs	December 31, 2063	6,497,121
2065 Costs	December 31, 2064	6,681,390
2066 Costs	December 31, 2065	6,848,425

(a) One day prior to the date of Service Commencement.

(b) Amount of Police Costs due for partial year from Service Commencement to CY End 2020, will be calculated pro rata off the first year of operations cost amount ("2021 Costs") multiplied by the percentage of the calendar year remaining.

(c) For any annual delay in Service Commencement, the nominal costs allocated in each year should be moved forward to the next year and escalated at 2.50%. For example, in a case in which there was a one-year delay in Service Commencement, the costs would be moved forward one year in the "nominal \$" column and the final year of costs in the same column would be no longer an obligation of the Developer.